

**AN ORDINANCE**

**02-0 -1490**

**BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE AMENDING THE 2002 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$2,285,000.00 TO PROVIDE ADEQUATE FUNDING FOR THE CONSTRUCTION OF FIBER OPTIC CABLE INFRASTRUCTURE FOR AN OVERALL AIRPORT NETWORK SYSTEM.**

**WHEREAS**, the City of Atlanta owns and operates Hartsfield Atlanta International Airport; and

**WHEREAS**, the Airport needs an overall network system that can effectively interconnect the various airport systems such as Closed Circuit TV, Public Address, Fire Protection, Flight Information & Baggage Information Display Systems, Wireless Systems, Common Use Terminal Equipment, Parking Revenue and Financials; and

**WHEREAS**, an overall network system will include the development of a digital telecommunications network that will provide a robust set of services capable of delivering voice, video and data to multiple sites at the Hartsfield Atlanta International Airport facility; and

**WHEREAS**, this network system will connect Terminal Complex, T-Gates, Concourses A, B, C, D, and E, Technical Support Campus, Airport Maintenance Buildings #1, #2, and #3, Fire Stations #35 and #40, Land Acquisition, Eastern Credit Union, Motor Transport, Police K-9, and the North Cargo Building; and

**WHEREAS**, the digital network system will provide for the following:

1. Reduction in manpower to support centralized Information Technology System
2. Revenue stream from future Wireless Systems
3. Backbone for current and future airport systems
4. Providing IP services to businesses throughout the Airport
5. Reducing expenses for recurring Frame Relay circuits
6. Increase Airport Operational efficiencies
7. Revenue stream from providing ISP and telecommunication services to the Airport occupants

**WHEREAS**, in order to accomplish the development of the network system, the Department of Aviation wishes to construct equipment rooms located at the midpoint on the apron level of each concourse and construct a telecom outside the plant infrastructure for the fiber optic cable in the south part of the Airport facility; and

**WHEREAS**, it is now necessary to amend the 2002 Airport Renewal & Extension Fund Budget to adequately fund the aforementioned construction at the airport for the development of a network system.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA,  
HEREBY ORDAINS** as follows:

**Section 1:** That the 2002 Airport Renewal & Extension Fund Budget be and hereby is amended as follows:

**TRANSFER FROM APPROPRIATION**

2H21 791001 T11001	Reserve for Appropriations	\$2,285,000.00
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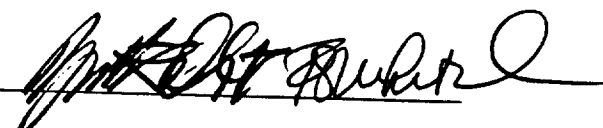
**TRANSFER TO APPROPRIATION**

2H21 774001 R21E01219999	Facilities other than Buildings	\$2,285,000.00
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**Section 2:** That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

**TRANSMITTAL FORM FOR LEGISLATION**

**To Mayor's Office:** Greg Pridgeon

**General Manager's Signature:** NCS 

**From: Originating Department** Aviation

**Committee of Purview:** TC

**Committee Meeting:** 7/31/02

**Contact Person:** Charles Bell 404-209-2945

**Committee Deadline:** 7/19/02

**Council Meeting:** 8/05/02

**CAPTION:**

**AN ORDINANCE AMENDING THE 2002 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$2,285,000.00 TO PROVIDE ADEQUATE FUNDING FOR THE CONSTRUCTION OF FIBER OPTIC CABLE INFRASTRUCTURE FOR AN OVERALL AIRPORT NETWORK SYSTEM.**

**BACKGROUND/DISCUSSION:**

This paper authorizes a transfer of \$2,285,000.00 from the 2002 Airport Renewal & Extension Fund Reserve Account. The transfer will be used to fund the construction of equipment rooms located at the midpoint on the apron level of each concourse and construction of telecom outside plant infrastructure for the fiber optic cable in the south part of the Airport facility. This project will provide the framework for the development of an overall airport network system which will provide for greater efficiency in airport operations.

**FINANCIAL IMPACT:** \$2,285,000.00

**SOURCE:** Airport Renewal & Extension Fund Reserve

Fund Account Center numbers and availability of funds verified by Financial Analyst, Tracy Curry.

**Mayor's Staff Only:**

Received by Mayor's Office: 8/19/02  
(Date)

Reviewed: JP  
(Initials) (Date)

Submitted to Council: \_\_\_\_\_

Action by Committee: \_\_\_\_\_ Approved \_\_\_\_\_ Adversed \_\_\_\_\_ Held

\_\_\_\_\_ Amended \_\_\_\_\_ Substituted \_\_\_\_\_ Referred \_\_\_\_\_ Other